

# The Church of Saint Ann

Lawrenceville, NJ

October 2017

Dear Sisters and Brothers in Christ,

As the Church of Saint Ann prepares to enter its 81st year since its founding in 1937, we have grown into a very active and diverse Catholic community.

As this Annual Pastoral and Financial Report will show; Saint Ann is truly a wonderful parish characterized by our friendly and welcoming parishioners. We are an active community, day and night, offering a variety of events, meetings of groups and ministries, learning opportunities, and more. At times, it is quite a challenge to schedule! Give praise and thanks to God!

As your pastor, I want to personally thank all of you for your generous contributions, volunteer service, support and prayers for all that we have and do at Saint Ann. It is through your faithful support—of time, talent and treasure—that we are blessed and have the resources to do what we do in service to the mission of the church.

We have also included a report on the financial health of our parish school. As with any school – especially a quality school like ours – we are making every effort to maintain a faith-based environment, a quality faculty, a low student-to-teacher ratio, and update our resources and curriculum so that our students are well-prepared for the world that they will enter.

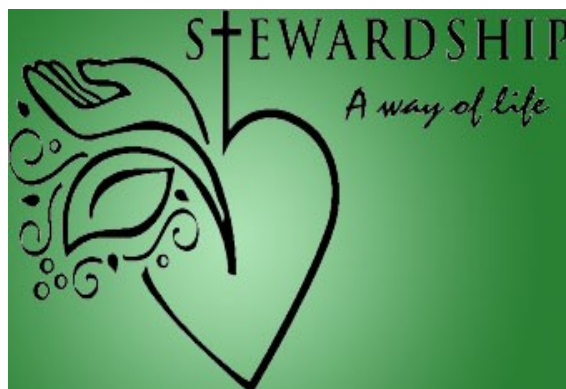
I am very grateful for the many ways the Church of Saint Ann serves the kingdom of God. Thank you for your generosity, your kind support and for your commitment to our parish family.

With gratitude,

*Fr. Gerard F. Lynch, O.S.S.T.*

Fr. Gerard F. Lynch, O.S.S.T.  
Pastor

## Pastoral and Financial Report 2017



## Parish Mission Statement

*The Church of Saint Ann  
in Lawrenceville is a  
Roman Catholic family of faith,  
built on the inspiration  
of past generations,  
to serve the community  
by loving God and our neighbor.*

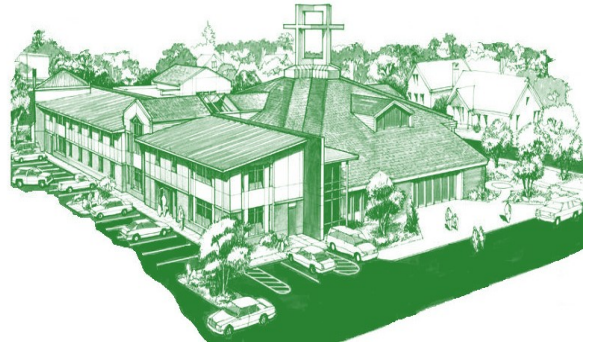
*We strengthen faith,  
celebrate the sacraments,  
provide for the spiritual  
and corporal works of mercy,  
educate across the lifespan,  
heal the spiritually broken,  
and respect the dignity  
of human life.*

*We live the Gospel and seek  
Christ in all people.*

# Pastoral Report

## 2016-2017

(July 1, 2016 through June 30, 2017)



### PARISH TRUSTEES

Lorraine Colavita  
Lawrence Arcioni

### PARISH PASTORAL COUNCIL

Mary Jo Abbondanza	Susan Donovan
Bryan Abelowitz	Maggie Gray
Martha Andrade-	Jack Johnson
Dousdebos	Cliff Kirsch
Kenneth Bernabe	Shelia MacDonald
Helen Carroll	Michael Olechowski
Alex Daniel	Lorraine A. Schreiber
Mark Daniel	Bob Sopko
Yvonne Daniel	Chris Sowa
Gilbert Derry	Marinus Stephan
Audrey Duess	Jay Yeras

### PARISH FINANCE COMMITTEE

Jack Armstrong, Jr.  
Jeffrey Bourne  
Harold Laudien  
Veronica Miller  
Thomas Ponting  
Vito Pulito  
Donald Schramke

### SCHOOL FINANCE COMMITTEE

Ken Bernabe  
Jack McKenna  
Veronica Miller  
Vito Pulito

	<u>2016</u>	<u>2017</u>
Baptisms	78	83
Weddings	13	13
Prepared here/celebrated elsewhere	1	1
Funerals	77	68
Registered Families	3252	3335
First Communions	106	95
Confirmations	96	81
Saint Vincent de Paul Society		
People Served	105	107
Money/Resources Dispersed	\$11,343	\$12,553
Homebound Regularly Visited	40	40
Sick Calls	35	24
Lawrenceville Nursing Home	Weekly	Weekly
Religious Education Enrollment	731	695
Catechists	40	30
Saint Ann School Enrollment	336	264
School Staff	38	37
Parish Ministries	N/A	54
Saint Ann Helping Hands		
Hours of Service	N/A	1,133

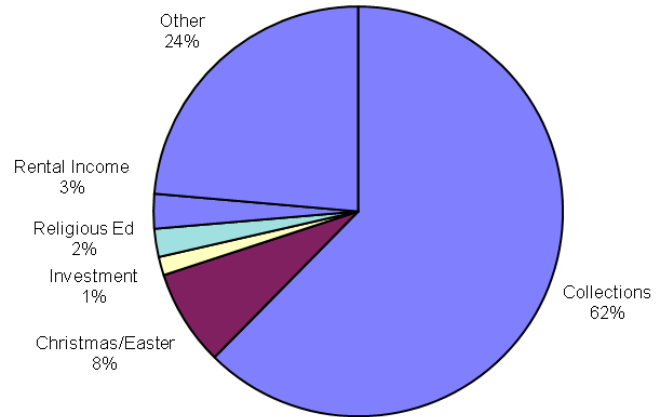
# Financial Report 2016-2017

## Church of Saint Ann Financial Statistics

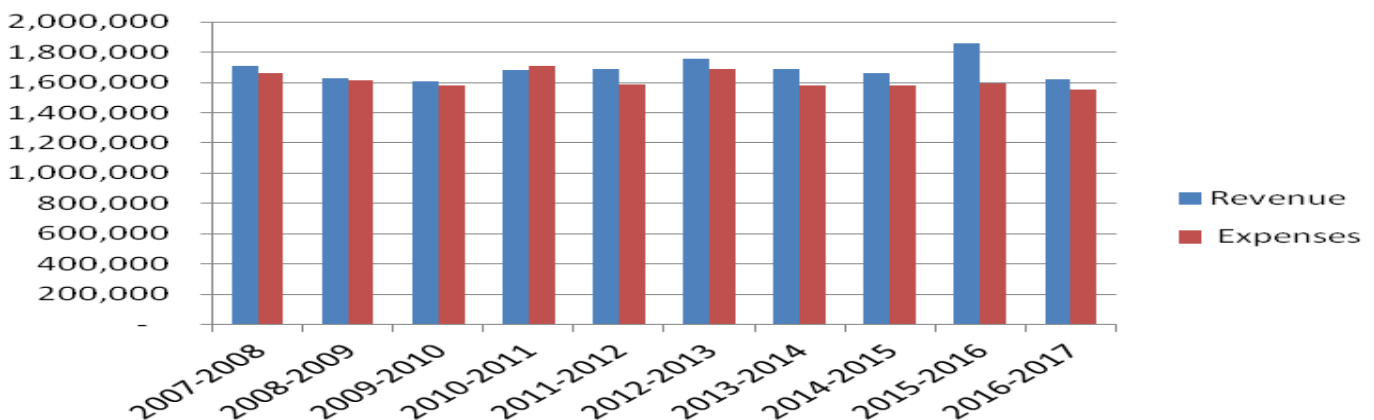
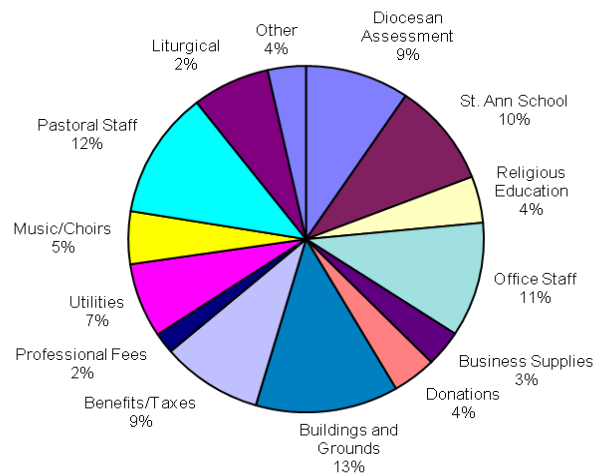
(Includes Saint Michael Campus)

	2016-2017	2017-2018
	ACTUAL	BUDGET
<b>Income:</b>		
Weekly/Holy Days	\$1,011,185	\$1,021,800
Christmas/Easter	\$122,801	\$121,900
Investment	\$23,663	\$85,700
Religious Education	\$36,010	\$36,100
Rental Income	\$44,310	\$44,000
<u>OTHER:</u>		
Candles	\$18,368	\$18,000
Donations	\$197,367	\$105,400
Miscellaneous	\$75,091	\$86,100
Perquisites	\$16,496	\$15,600
Special Collections	\$75,428	\$76,100
<b>TOTAL INCOME</b>	<b>\$1,620,719</b>	<b>\$1,610,700</b>
<b>Expenses:</b>		
Building and Grounds	\$200,925	\$203,180
Saint Ann School	\$150,000	\$150,000
Pastoral Staff	\$183,954	\$187,492
Office Staff	\$166,380	\$212,000
Business Supplies	\$52,295	\$56,200
Benefits/Payroll Taxes	\$142,745	\$138,651
Diocesan Assessment	\$146,247	\$124,563
Religious Education	\$67,408	\$67,100
Donations/Tithing	\$61,926	\$66,500
Liturgical Supplies	\$53,770	\$52,500
Music/Choir	\$76,333	\$78,575
Professional Fees	\$30,014	\$24,100
Utilities	\$107,988	\$96,400
<u>OTHER:</u>		
Insurance/Taxes	\$62,383	\$70,097
Social/Youth/Volunteer	\$37,745	\$31,155
Miscellaneous	\$9,107	\$11,975
<b>TOTAL EXPENSES</b>	<b>\$1,549,220</b>	<b>\$1,570,388</b>

**2016-2017  
Revenue Distribution**



**2016-2017  
Expense Distribution**



# PARISH GIVING

## BISHOP'S ANNUAL APPEAL

**Our parish's pledge to the Bishop's Annual Appeal 2017:**

Goal :	\$105,000
Amount Pledged:	\$83,326.79 *
Amount Collected:	\$82,829.68
	*(79% of goal; 348 donors)

## DIOCESAN ASSESSMENTS

**Saint Ann's share in the cost of operating our great Diocese of Trenton:**

**\$146,247**

## SPECIAL COLLECTIONS

**Each year, we are asked to contribute to the Church's work in the United States and throughout the world through special collections.**

Latin America	\$1,233
Black and Native American Collection	\$2,871
Holy Land Collection	\$3,986
Catholic University	\$2,144
U.S. Bishops' Overseas Relief Fund	\$2,777
Campaign for Human Development	\$2,322
Propagation of the Faith	\$2,491
Religious Retirement	\$4,786
Catholic Communications	\$1,555
U.S. Home Mission	\$2,393
Rice Bowl	\$5,228
Holy Father (Peter's Pence)	\$2,887
Saint Vincent de Paul	\$7,879
<b>TOTAL</b>	<b>\$42,552</b>

## PARISH TITHING

**As a parish community, we take seriously our responsibility to share a generous amount of our treasure with those in need. Our tithing program enables us to support many worthwhile and important causes:**

Lawrence Road Fire Company	\$500
Lawrence Twp. Meals on Wheels	\$1,500
Maryknoll Sisters - San Andrés Parish	\$4,000
Mount Carmel Guild	\$2,000
Coalition for Peace Action	\$100
Sister Celeste Derr Foundation	\$3,000
Loaves and Fishes	\$1,717
<b>TOTAL</b>	<b>\$12,817</b>

## PARISH ORGANIZATION GIVING

Saint Ann School	\$500
12:30 Mass Band (Coffee House)	\$941
Knights of Columbus	\$17,540
<b>TOTAL</b>	<b>\$18,981</b>
<b>TOTAL PARISH GIVING</b>	<b>\$31,798</b>

## FAITH TO MOVE MOUNTAINS



Goal	<b>\$1,510,000</b>
Raised	<b>\$1,233,514</b>
% of Goal	<b>82% (380 donors)</b>
Cash Received	<b>\$551,004.49</b>
Planned Giving	<b>\$275,000</b>
Rebate Received	<b>\$148,239.67</b>

## SECURE THE FUTURE CAPITAL CAMPAIGN

### Fiscal Year

July 1, 2016 - June 30, 2017

\$94,951

*"As your pastor, I want to personally thank all of you for your generous contributions, volunteer service, support and prayers for all that we have and do at Saint Ann."*

**- Fr. Gerard F. Lynch, O.S.S.T.**

## Financial Report for Saint Ann School

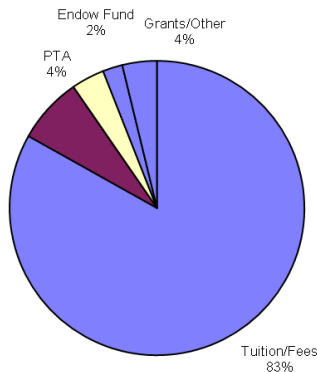
### 2016-2017 Revenue

Tuition/Fees	\$1,714,868
PTA	\$75,023
Other	\$54,945
Parish Subsidy	\$150,000
Endowment Fund	\$44,797
Grants	\$23,297
<b>Total Income</b>	<b>\$2,062,930</b>

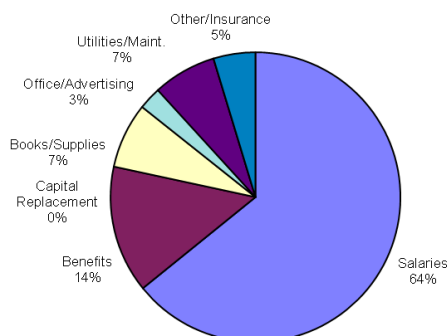
### 2016-2017 Expenses

Salaries	\$1,128,002
Benefits	\$249,873
Capital Replacement	\$0
Books/Supplies/Technology	\$128,512
Office/Advertising	\$44,495
Utilities/Maintenance	\$124,592
Insurance	\$52,295
Other	\$30,003
<b>Total</b>	<b>\$1,757,772</b>

St. Ann School  
2016-2017 Revenue Distribution



St. Ann School  
2016-2017 Expense Distribution



## OUR ACCOMPLISHMENTS THIS YEAR!

It is our constant mission to keep our parish facilities and school up to date and looking pristine. In those efforts we have made some improvements, some you can see and some that are behind the scenes.

**SCHOOL:** ~ refinished the gym floor ~ replaced some classroom whiteboards, fire extinguishers and exit signs ~ painted classrooms, curbs, crosswalks, the foyer, front stair to the school and the Blue Ribbon sign ~ refinished all outside benches and removal of old trees ~ new electric line in the nurses room and air conditioning units in the café classrooms ~

**CHURCH/FDC:** ~ improved all exit signs with battery backup ~ replaced and updated all fire extinguishers ~ HVAC maintenance ~ numerous other projects are being considered and underway ~

**ST.MICHAEL:** ~ the front doors to the church are being refinished ~ a concrete retaining wall was replaced ~

**YOUTH CHOIR:** ~ grew from 23 to 28 members in September 2016 then from 28 to 35 members in July 2016 ~ perform at Sunday masses and nine (9) special masses through the year with the accompaniment of violin and clarinet players ~ twelve (12) soloists have been training for the Christmas Concert ~

**CONVENT:** ~ landscaping upgrades ~ there are several maintenance jobs that have been identified and are currently underway to be fixed ~

**TECHNOLOGY:** ~ new phone system has been installed in the FDC and School ~ each teacher and student in grades 6, 7 and 8 at the school now have a Google Chromebook ~ all teachers received a new Windows 10 Flip, touch screen Tablet ~ installation of six (6) new Smart TVs in some school classrooms to update presentation equipment ~ new outside security cameras ~

**MERCYWORX:** ~ Saint Ann and individual parishioners provided funding for several full scholarships to our pilot MercyworX Summer Institute, which was a collaborative credit-bearing program between the Center for FaithJustice and Georgian Court University. As a result, 12 students attended the program in June 2017. They studied Catholic social teaching, lived on campus, and performed community service with several nearby agencies. ~

### A LOOK AHEAD:

We are currently working through obtaining permitting for a solar project between the Church and the School. This project has the potential to help decrease our electric footprint at both facilities.

The School will be undergoing an energy program assessment, HVAC and boiler review. Information is being collected for upgrading the science lab and a new security entrance, along with numerous other projects.

At St. Michael Church we are starting to collect RFP's for the cleaning and refinishing of all the pews. In addition, we have a proactive plan in place to monitor and identify all maintenance needs/concerns.

As we did last year, we will carefully monitor our income, so we can continue our preventive maintenance without straining our ordinary operating budget.



# FISCAL REVIEW

## OUTLOOK

Our regular Sunday offering continues to be our primary source of income. It provides the fuel with which we run the parish. This year, our collections remained steady. Our Finance Committee continues to work hard to manage our financial resources, and keep us within our budget. Identified givers (those who use envelopes or the automatic withdrawal program) are the largest contributors—they are 50% of our registered parishioners and they contribute approximately 87% of our weekly income. Becoming an identified giver provides a way for you to publically express your support of our parish. Through FAITH DIRECT you can make all of your contributions to Saint Ann via automatic payment from your checking account or credit card just as you do your mortgage and other household bills. FAITH DIRECT takes the worry out of Sunday mornings! If you have not become an identifiable giver, consider joining this growing number of supporters.

## OUR SAINT ANN SCHOOL

Saint Ann School is one of our primary parish ministries. The Saint Ann School Financial Report can be found on page 5. Enrollment was 264. Saint Ann School is a Nationally Recognized Blue Ribbon School. The School Marketing Committee does a great job in presenting the good news of our school to the public, but word of mouth will always be the greatest encouragement for families to enroll their children. Visit our school; tell your family and friends and neighbors about this great treasure right in our own back yard. We are grateful to all who contribute to our school in many different ways: through volunteer service, gifts, PTA events, and especially those who have stepped forward to contribute to our CEL (Children's Education Lifeline - emergency assistance) PROGRAM. This program has allowed families who have met unexpected emergencies continue to keep their children in our school. Our parish Catholic Education Endowment Fund has enabled us to contribute \$44,797 in tuition assistance to students in need this past year.

## CHURCH OPERATION

We continue to maintain and improve our six properties here in Lawrenceville, and the two properties at our Saint Michael Campus. Preventive maintenance is certainly the most cost effective way of keeping these properties in good working order.

## PARISH MINISTRIES

This area of mission creates a sense of belonging and a deep feeling of engagement and community for all members of the parish. Through the work of committees and programs, the various ministries serve to foster Catholic identity, increase bonds of intergenerational connection, and support the parish as a Community of Faith.

## FAITH DEVELOPMENT CENTER

We continue to grow in our understanding of how to best use this great gift to better serve the community. The building requires continual care, maintenance, and updating. It is a source of great pride for our parish, and we need to continue to be good caretakers of this gift. Your financial support allows us to do this well.

## GOOD STEWARDSHIP

Stewardship is a great responsibility for all. It involves serious commitment to use well the gifts of time, talent, and treasure that are given so freely to our community. Each parishioner has a responsibility to be a good steward, and to examine their personal use of time, treasure, and talent carefully. Regular examination is an important spiritual exercise in the life of a believer. Generosity in a time of financial challenge is countercultural, but it helps us move from our self-interest to focus on the common good. We rely heavily on the support that is given by all of our members. We ask those who are not financially contributing to the parish to prayerfully consider supporting the parish with their treasure.

## VOLUNTEER CONTRIBUTIONS

The strength of our parish is dependent on the many disciples who give of their time and talents to help us accomplish our mission. They make the Church of Saint Ann the great community that it is, and all should be grateful for their generous service. This represents a tremendous savings to our parish. Not to mention this contribution in any financial report is to ignore a very significant aspect of our parish treasure. We are a volunteer-dependant parish and are most grateful for our many volunteer disciples who serve in the parish.

## MEMORIAL DONATIONS

Each year in our Pastoral and Financial Report, we acknowledge financial gifts given to the parish in memory of deceased friends and loved ones. Not only does this represent a generous contribution to our financial picture, it also provides a great way for many people, who have given so generously of their time and talent to this parish during their life, to continue to assist this community even after death. We continue to count on their prayers and support.

## BEQUESTS

Remembering The Church of Saint Ann in your Will is one very important way to contribute to the future growth and life of our parish. We have been blessed and have received a number of bequests in the past few years. The bequest from Jane Davis continues to assist our Adult Faith Formation Programs. The bequest from Helen Oslovich helps us in our Hospitality Ministry and will support the general work of the parish. We are grateful to those who make contributions to our Faith Development Center and those who remember deceased friends and loved ones with a contribution to the Faith Development Center. The corporate name for remembering Saint Ann in your Will is THE CHURCH OF SAINT ANN, LAWRENCEVILLE, NJ.

## MATCHING FUNDS

The parish is grateful to a number of parishioners who include The Church of Saint Ann or Saint Ann School in their employer's matching funds program. Each year we receive a significant amount of money from these employers. In the past, they have included Robert Wood Johnson Foundation, Bank of America, Bristol-Myers Squibb, Merck, Morgan Stanley, Verizon, and CA Technologies.

# MEMORIAL DONATIONS (July 1, 2016 through June 30, 2017)

We are grateful for those who have made donations to our School, Church, and Faith Development Center as a way of remembering deceased loved ones.

## **Anthony V. Ammirata**

(October 8, 2016)  
Adrienne Gagliardi  
NJ Computer Technologies

## **Victoria Rosato**

(October 15, 2016)  
Mr. Rocco Balsamo  
Mr. & Mrs. Edmund Budzinski  
Angelique Hopkins  
Mr. & Mrs. Henry Jones  
Mr. & Mrs. Ronald Kraemer  
Helen E. Modzelewski  
Mr. & Mrs. Thaddeus Robak  
Mr. & Mrs. Robert Toth

## **Helen Leadem**

(October 31, 2016)  
James & Diane Alleborn  
Linda L. Brown  
Karen Muzzy  
Sister Diane Szubrowski

## **Thomas F. Cahill**

(December 7, 2016)  
Mr. Mark Luedeke  
Lynn Miller  
Mr. & Mrs. Robert Steger

## **Madeleine Liedtka**

(December 8, 2016)  
Winfred & Carol Applegate

## **John Abbondanza**

(January 5, 2017)  
Mrs. MaryJo Abbondanza

## **Nicola Ciccone**

(January 12, 2017)  
Mr. & Mrs. George Albers-Schonberg  
Mr. & Mrs. Giovanni Cifelli  
Rosina & Lisa Cifelli  
Concorde Limousine, Inc.  
DBA Concorde Worldwide  
Mr. & Mrs. David Erkoboni  
Mr. & Mrs. Richard Farletta  
Mr. & Mrs. Robert Gunning  
Mr. & Mrs. Ennio Lieggi, Sr.  
Juan & Maria Maldacena  
Mr. John E. McKeever, III  
Mr. & Mrs. Patrick Moore and Family  
Lawrence Administrative Business & Technical Association  
Gerald & Mary Ann Raymond  
Mrs. Rita Scozzari  
Camille Sikora  
Mr. & Mrs. James Smith  
Mr. & Mrs. William W. Spain  
Mr. & Mrs. Domenico Tamasi  
Mr. John M. Zuccarelli, III

## **Agnes Hoffmann**

(January 13, 2017)  
Stella Coutros  
Peggy H. Kantor

## **George Krisak**

(March 1, 2017)  
Mary J. Bogacz  
William & Cynthia Corbett  
Stanley & Teddi Hines  
John & Denise Migliaccio  
Mr. & Mrs. Pete Wojnarski

## **Daniel Dziura**

(May 10, 2017)  
Mr. & Mrs. Adamczyk  
Mary J. Bogacz  
Richard & Geraldine Brown  
Mr. & Mrs. Timothy Doherty  
Mr. & Mrs. David Erkoboni  
Patricia Giannacio  
Alice & Edward Groch  
Mr. & Mrs. Cliff Kirsch  
Mr. & Mrs. Ronald Kraemer  
Alice Laird  
Mrs. Catherine Liptak  
Mr. & Mrs. Charles Moore  
Dorothy Olech  
Mr. & Mrs. Lou Peoples  
Saint Ann Church Adult Choir  
Jack & Mary Smith  
Barbara Sykes  
Edmund & Suzanne Zazzo  
Gloria Zazzo & Family

## **Joan Szabo**

(May 20, 2017)  
Helen Carroll  
R. Vincent Gartland  
Kathleen & William Lund  
Elaine Rafferty  
Janet Stevens  
Mr. & Mrs. Kenneth Witkowski

## **Margaret "Bette" Armstrong**

(May 28, 2017)  
American Bar Endowment and ALIP  
Mr. Larry Armstrong  
Melissa & Mark Baumann  
Benetrends, Inc.  
Jan & Ernest Curran  
Jean Cotterell & Helen Dunn  
Mr. & Mrs. Edward DeLoca III  
Mark & Melissa Baumann  
Robert D. Frawley, Esq.  
The Helmstetter Family  
The Hotchkiss Family  
Jane E. Mansmann

Sidney A. Sass Associates  
Margaret Tato

## **Dorothy "Dot" Franko**

(June 14, 2017)  
Irene Cottone  
Jacqueline K. Cottone  
Miss Catherine Dalton  
Debra W. Dowling  
Russ and Mary Jo Freda  
George & Doris Gagliardi  
Doris M. Harcar  
Karen M. Harcar Morris

## **Eileen Slavkovsky**

(July 2, 2017)  
Klatzkin & Company

## **Alan F. Cook, Sr.**

(July 6, 2017)  
Louis Hohmann  
Frances & Glenn Martin  
Walter R. Nye  
Josephine O'Neill  
Catherine & Gerald Powell  
Robert & Carol Spisak  
Ken & Joanne Watkins

## **INDIVIDUAL DONATIONS**

### ***In Memory of***

## **Barbara Cammarata**

Suzanne Cammarata

## **Mrs. Varella D. Davis**

Clyde & Gail Santana

## **Sophie "Kathy" DeLorenzo**

Melanie A. Tysowski

## **Josephine Garruba**

Andrea Lamb Gaynor

## **Richard Guadagno**

Bebe C. Petito

## **Joseph Maffei**

Sindy Odas

## **Elizabeth Petrone**

Diane L. Murphy

## **Eva Procaccini**

Professor Irving & Marilyn Lavin

## **Howard E. Reading**

Margaret A. Reading

## **Nannie H. Strange**

Carol Strange  
Barbara Mooring

## **Marion Whitacre**

Anonymous





*God of Life and Love,*

*I believe that You  
are the source of every  
blessing and You have blessed  
me with all that I have and all  
that I am.*

*Help me to joyfully enter into  
the grace of giving as well as  
into the happiness of serving.*

*I willingly accept the  
challenge of stewardship in  
my life, recognizing that  
being a good steward is  
nothing more than living an  
authentic Christian lifestyle.*

*Faithful God, I resolve to be  
generous with my time, talent  
and treasure.*

*I resolve to participate fully in  
my faith community – the  
Church of Saint Ann.*

*With the knowledge that you are  
always with me, I will  
confidently live each day  
serving and loving you,  
as well as my brothers and  
sisters, from my heart, through  
Jesus Christ...Amen.*

**“AND GOD IS ABLE TO PROVIDE YOU WITH EVERY  
BLESSING IN ABUNDANCE, SO THAT YOU MAY  
SHARE IN EVERY GOOD WORK.”**

**-SAINT PAUL (2 CORINTHIANS 9:6-8)**

## **WHAT IS STEWARDSHIP?**

**F**rom a Christian perspective, stewardship is a way of living that begins with gratitude for all of God's blessings and gifts. It is the practice of faithfully managing all that God has entrusted to us: our resources of time, skills, energy, money, possessions; our relationships; the earth; *everything*. God is both source and ultimate owner of all that we have, and God entrusts all of this to our faithful stewardship (care and use).

## **FOUR WAYS OF LIVING AS A FAITHFUL STEWARD**

**THANKING—Cultivating A Grateful Heart, Giving Praise and Worship to God.** Did you know that each of us has an essential role in the Mass and sacramental celebrations? Coming together for prayer, especially the Eucharist, is our common way to praise and thank God, placing God at the center of our lives.

**INVITING—Welcoming and Renewing in Faith.** Imagine walking into someone's house and feeling no sense of welcome. It is important that we warmly welcome those who come to us as guests or new parishioners, as a sign of Christ's love, and of our joy that they are with us. Hospitality is contagious, and we strive to impart that all are welcome.

**SERVING—Within and Beyond our Parish.** “What Jesus teaches us, first of all, is to reach out to each other, and in reaching out, helping one another,” (Pope Francis). When we serve within our parish, and in the community, we recognize Christ's presence with and around us, and we are strengthened to serve others and offer God's love.

**GIVING—Offering our Financial Resources to Further our Parish's Mission.** Being generous with all of our gifts, we make possible a Christian Community that can serve and be God's leaven in the world. Your gifts enable us to serve the mission of the church. “Your regular contribution is the fuel that keeps us going...the more fuel, efficiently managed, the bigger, the brighter, the stronger the fire.”